

Table 1: PNR Annual Budget Plan				2005	2006	2006	2007
				Actual Exp	Alberta 05	Actual exp	Wash 06
	Checking Acct balance Jan 1			8731	13609	13609	513
Income (all funds shown in American converted at today's rate)							
	PNR Conference 04			9000			
	PNR Conference 05			7901			
	PNR Conference 06						12000
	Honorarium donation						
	Internat'l dues sharing			5750	5750	6110	6110
	Other			204			
	Interest			26		6	
Total Income				22881	5750	6116	18110
Funds Available				31612	19359	19725	18623
(1)Conference funds are shown as income for the following year since profit distribution typically occurs close to the end of the fiscal year and is not available for spending well after International conference.							
Expenses (all funds shown in American converted at today's rate)							
	Newsletter-printing			0	0		0
	Secretary office expense			7	100	63	100
	Secretary travel			2387	1700		2905
	Pres/officer travel to Conf.			1097	4096	1321	5386
	Conf. Planning (Sec. travel)			0	0		0
	Web site support			0	0		0
	Awards			272	250		250
	International Pres-Elect Travel						
	Travel to International Strategic planning meeting				1500		0
	Reciprical Region Expend			0	1000		1000
	President expense						
	Mid-year Bd. of Gov.mtg			3652	4000	3812	4000
	Miscellaneous			15	500		500
	transfer to operating reserve			4500			
Subtotal = Base Budget				11931	13146	5196	14141
Honorarium							
Travel to conferences:							
	President						
	President Elect			0	1500		1500
	Past President			1595	1500		1500
	Interntl Bd Member PNR rep			1081	1000		1000
	Interntl Bd Member at large			0	0		0
	Membership Chair			701	1000		1000
	Foundation/ special projects			2000			
	PNR Sponsorship for member to International			695	700		700
Subtotal travel to conferences (assumes some expenses not noted are covered w/in conference expense)				6072	5700	0	5700
Total Expenses				18003	18846	5196	19841
Balance Forward				13609	513	14528	(1218)
Operating Reserve				17520	17520	17525	17525